

Staff costs

2022/23 2023/24

Difference

% Change Yes explain

Use the table below to breakdown your explanation

Identify and quantify, changes in head count, pay awards, change in hours, please provide a value

	2022/23	£	2023/24	£	Difference	Explanation (Ensure each explanation is quantified)
	5856		7605		1749	Pay award, overlap in staffing due to handover from retiring Clerk
Total	5856		7605		1749	

Enter more lines as appropriate